

Monthly Planned Nursing/Midwife Staffing hours versus Nursing/Midwife staffing hours actually worked

			Day				Night							
			Registered Nurses/Midwives			Care Staff			Registered Nurses/Midwives			Care Staff		
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled
Division	Hospital Site Name	Ward Name												
Medicine	Charing Cross Hospital - RYJ02	10 North Ward	1846.0	1729.0	93.7%	632.5	562.0	87.3%	862.5	862.5	100.0%	494.5	494.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	11 South Ward	2323.0	2227.0	95.9%	402.5	379.5	94.3%	2196.5	2107.5	95.9%	414.0	389.8	94.2%
Medicine	Charing Cross Hospital - RYJ02	4 South Ward	1690.5	1633.0	96.6%	805.0	701.5	87.1%	1081.0	1046.5	96.8%	795.0	772.0	97.1%
Medicine	Charing Cross Hospital - RYJ02	5 South Ward	1796.0	1785.0	99.4%	0.0	0.0	100.0%	1759.5	1759.5	100.0%	11.5	11.5	100.0%
Medicine	Charing Cross Hospital - RYJ02	5 West Ward	2165.0	2102.0	97.1%	851.0	770.5	90.5%	1817.0	1782.5	98.1%	885.5	851.0	96.1%
Medicine	Charing Cross Hospital - RYJ02	8 South Ward	1842.5	1804.5	97.9%	1403.0	1276.5	91.0%	1080.0	1068.5	98.9%	1161.5	1104.0	95.0%
Medicine	Charing Cross Hospital - RYJ02	8 West Ward	1448.0	1368.5	94.5%	1167.5	1100.0	94.2%	1069.5	1069.5	100.0%	911.5	887.0	97.3%
Medicine	Charing Cross Hospital - RYJ02	9 North Ward	2792.5	2393.5	85.7%	1012.0	898.5	88.8%	2162.0	2060.3	95.3%	402.5	391.0	97.1%
Medicine	Charing Cross Hospital - RYJ02	9 South Ward	1357.0	1345.5	99.2%	423.7	423.7	100.0%	713.0	713.0	100.0%	759.0	747.5	98.5%
Medicine	Charing Cross Hospital - RYJ02	9 West Ward	1463.0	1429.0	97.7%	713.0	644.5	90.4%	713.0	712.7	100.0%	713.0	690.0	96.8%
Medicine	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward	2108.3	1926.3	91.4%	771.4	713.9	92.5%	1781.8	1757.5	98.6%	793.5	782.0	98.6%
Medicine	St Mary's Hospital (HQ) - RYJ01	AMU	1394.5	1265.0	90.7%	690.5	538.5	78.0%	1081.0	1035.0	95.7%	483.0	460.0	95.2%
Medicine	Hammersmith Hospital - RYJ03	C8 Ward	1472.0	1426.0	96.9%	713.0	681.5	95.6%	1472.0	1426.0	96.9%	724.5	701.8	96.9%
Medicine	Hammersmith Hospital - RYJ03	Christopher Booth Ward	1931.0	1769.0	91.6%	742.0	683.0	92.0%	1069.5	1068.3	99.9%	414.0	414.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1902.5	1705.3	89.6%	42.0	34.5	82.1%	1966.5	1744.0	88.7%	23.0	23.0	100.0%
Medicine	Hammersmith Hospital - RYJ03	Dewardener Ward	1408.8	1384.5	98.3%	0.0	0.0	100.0%	1426.0	1403.0	98.4%	0.0	0.0	100.0%
Medicine	Hammersmith Hospital - RYJ03	Fraser Gamble Ward	1202.5	1170.0	97.3%	1058.0	1026.0	97.0%	966.0	954.5	98.8%	736.0	713.0	96.9%
Medicine	St Mary's Hospital (HQ) - RYJ01	Grafton Ward	1813.0	1757.0	96.9%	1299.5	1230.5	94.7%	1069.5	1000.5	93.5%	1299.5	1253.5	96.5%
Medicine	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1451.5	1376.5	94.8%	760.0	705.2	92.8%	1069.5	1046.5	97.8%	470.8	443.7	94.2%
Medicine	Hammersmith Hospital - RYJ03	John Humphrey Ward	1454.5	1347.5	92.6%	967.5	918.0	94.9%	954.5	931.5	97.6%	563.5	552.0	98.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	1065.0	997.5	93.7%	551.5	487.0	88.3%	1058.0	1046.5	98.9%	598.5	575.5	96.2%
Medicine	Hammersmith Hospital - RYJ03	Kerr Ward	1420.3	1397.5	98.4%	690.0	690.0	100.0%	1069.5	1069.5	100.0%	391.0	356.5	91.2%
Medicine	Charing Cross Hospital - RYJ02	Lady Skinner Ward	1069.5	1001.0	93.6%	714.0	659.7	92.4%	713.0	713.0	100.0%	368.0	356.5	96.9%
Medicine	St Mary's Hospital (HQ) - RYJ01	Manvers Ward	1421.5	1410.0	99.2%	713.0	690.0	96.8%	1426.0	1380.0	96.8%	724.5	724.5	100.0%
Medicine	Hammersmith Hospital - RYJ03	Peters Ward	1325.3	1258.5	95.0%	720.0	686.0	95.3%	974.5	905.5	92.9%	368.0	308.0	83.7%
Medicine	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	1058.0	1009.5	95.4%	1131.0	1035.5	91.6%	702.5	702.5	100.0%	1173.0	1150.0	98.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1656.0	1644.5	99.3%	717.0	665.0	92.7%	1288.0	1262.5	98.0%	414.0	414.0	100.0%
Medicine	St Mary's Hospital (HQ) - RYJ01	Thistlewaite Ward	1479.0	1467.5	99.2%	770.5	678.5	88.1%	1127.0	1127.0	100.0%	448.5	437.0	97.4%
Medicine	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1066.5	985.0	92.4%	741.5	635.8	85.7%	713.0	702.5	98.5%	759.0	747.5	98.5%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	10 South Ward	2104.0	1866.8	88.7%	636.0	627.8	98.7%	1322.5	1265.0	95.7%	23.0	23.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 North Ward	2137.0	2011.5	94.1%	724.5	644.0	88.9%	1068.0	1056.5	98.9%	851.0	816.5	95.9%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	6 South Ward	1357.0	1242.0	91.5%	651.5	563.5	86.5%	828.0	736.0	88.9%	276.0	276.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 North Ward	1955.5	1912.0	97.8%	794.3	679.3	85.5%	1391.5	1357.0	97.5%	759.0	747.5	98.5%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	7 South Ward	1382.5	1294.5	93.6%	581.0	498.5	85.8%	989.0	988.0	99.9%	172.5	172.5	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A6 CCU	3052.0	2969.5	97.3%	298.5	298.5	100.0%	3036.4	3024.9	99.6%	69.0	69.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2156.0	2056.5	95.4%	447.5	398.0	88.9%	1736.5	1714.0	98.7%	563.5	552.0	98.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A8 Ward	1642.9	1498.4	90.6%	724.5	701.5	96.8%	1069.5	1045.8	97.8%	115.0	115.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	A9 Ward	1340.0	1340.0	100.0%	276.0	264.5	95.8%	1046.5	1046.5	100.0%	276.0	253.0	91.7%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Albert Ward	1835.0	1718.5	93.7%	977.5	939.8	96.1%	1081.0	1046.5	96.8%	908.5	908.5	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2713.0	2563.5	94.5%	715.5	609.5	85.2%	2081.5	1989.5	95.6%	713.0	655.5	91.9%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	D7 Ward	1322.5	1322.5	100.0%	218.5	218.0	99.8%	713.0	713.0	100.0%	379.5	379.0	99.9%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Dacie Ward	1558.0	1558.0	100.0%	385.0	145.5	74.6%	1056.0	1011.3	95.8%	23.0	23.0	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Intensive Care CXH	5616.0	5492.8	97.8%	688.5	678.0	98.5%	5451.0	5426.5	99.6%	92.0	92.0	100.0%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Intensive care HH	5263.8	5134.3	97.5%	356.5	356.5	100.0%	5225.0	5087.0	97.4%	92.0	92.0	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5776.0	5506.7	95.3%	411.5	402.5	97.8%	5924.5	5614.0	94.8%	448.5	425.5	94.9%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	1946.0	1779.0	91.4%	624.3	559.8	89.7%	1633.0	1610.0	98.6%	586.5	575.0	98.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1242.0	1143.0	92.0%	356.5	356.5	100.0%	713.0	713.0	100.0%	356.5	356.5	100.0%
Surgery and Cancer/Clinical Haem	Charing Cross Hospital - RYJ02	Riverside	2555.0	2205.2	86.3%	1050.3	920.8	87.7%	1350.0	1161.5	86.0%	621.0	586.5	94.4%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2124.0	1963.5	92.4%	778.0	674.3	86.7%	1795.0	1657.5	92.3%	598.0	563.5	94.2%
Surgery and Cancer/Clinical Haem	Hammersmith Hospital - RYJ03	Weston Ward	1395.0	1395.0	100.0%	272.0	237.5	87.3%	1045.5	1034.0	98.9%	11.5	11.5	100.0%
Surgery and Cancer/Clinical Haem	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2874.8	2655.2	92.4%	724.5	682.5	94.2%	2171.5	2032.0	93.6%	736.0	713.0	96.9%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	5178.1	4798.7	92.7%	1703.3	1544.7	90.7%	4623.0	4496.5	97.3%	1482.7	1334.2	90.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1162.8	1162.0	99.9%	356.5	310.5	87.1%	713.0	713.0	100.0%	356.5	356.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Birth Centre SMH	1058.0	1054.5	99.7%	0.0	0.0	100.0%	736.0	736.0	100.0%	310.5	310.5	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	2144.0	2091.5	97.6%	1111.0	1021.0	91.9%	1427.0	1404.0	98.4%	1069.5	1035.0	96.8%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	2299.8	2115.8	92.0%	46.0	46.0	100.0%	2323.0	2219.5	95.5%	92.0	92.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2703.0	2557.8	94.6%	368.0	368.0	100.0%	2525.8	2388.0	94.5%	414.0	414.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	Lillian Holland Ward	1147.0	1067.9	93.1%	615.0	611.0	99.3%	713.0	712.1	99.9%	356.5	356.5	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	Neo Natal	4263.0	3886.6	91.2%	185.0	177.5	95.9%	4059.5	3760.0	92.6%	241.5	241.5	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	NICU	2345.0	2276.0	97.1%	342.5	342.5	100.0%	2370.0	2268.5	95.7%	322.0	322.0	100.0%
Women and Children's	St Mary's Hospital (HQ) - RYJ01	PICU	3989.5	3600.0	90.2%	0.0	0.0	100.0%	3797.8	3592.0	94.6%	0.0	0.0	100.0%
Women and Children's	Queen Charlotte's Hospital - RYJ04	QCCH labour	4896.3	4667.3	95.3%	868.3	841.5	96.9%	4300.0	4128.0	96.0%	712.7	712.7	100.0%
Women and Children's	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1675.5	1574.8	94.0%	723.5	649.0	89.7%	920.0	920.0	100.0%	333.5	333.0	99.9%
Private Healthcare Group	Charing Cross Hospital - RYJ02	15th Floor PP	2059.5	1924.3	93.4%	979.5	968.0	98.8%	1621.5	1610.0	99.3%	1345.5	1322.5	98.3%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo 3 & 4	2027.3	1968.8	97.1%	1322.3	1281.3	96.9%	1748.0	1702.0	97.4%	1115.5	1104.0	99.0%
Private Healthcare Group	St Mary's Hospital (HQ) - RYJ01	Lindo Nursing	2578.5	2532.5	98.2%	471.5	371.0	78.7%	920.0	897.0	97.5%	345.0	322.0	93.3%
Private Healthcare Group	Hammersmith Hospital - RYJ03	Sainsbury Wings	1480.8	1480.8	100.0%	317.5	317.5	100.0%	782.0	782.0	100.0%	299.0	299.0	100.0%