

Division	Hospital Site Name	Ward Name	Registered Nurses/Midwives			Day			Overall % Fill Rate	Registered Nurses/Midwives			Night			Overall % Fill Rate	Care Hours Per Patient Day (CHPPD)			
			Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled	Total Monthly Planned Staff Hours	Total Monthly Actual Staff Hours	% Filled		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Total Overall Hours
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	10 North Ward	1,709	1,709	100%	774	405	52%	85%	909	908	100%	805	736	91%	96%	405	6	3	9
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	11 South Ward	2,162	2,035	94%	518	334	64%	88%	1,921	1,851	96%	518	474	91%	95%	633	6	1	7
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	4 South Ward	1,437	1,402	98%	863	725	84%	93%	989	989	100%	564	529	94%	98%	626	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	7 West	1,656	1,575	95%	1070	977	91%	94%	1,001	1,001	100%	1,104	1,097	99%	100%	703	4	3	7
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 North CXH	1,322	1,281	97%	1415	1289	91%	94%	1,024	1,023	100%	1,058	1,021	96%	98%	606	4	4	8
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 South Ward	1,640	1,531	93%	1492	1306	88%	91%	968	968	100%	1,357	1,345	99%	99%	707	4	4	7
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	8 West Ward	1,307	1,274	97%	1078	1014	94%	96%	966	966	100%	702	690	98%	99%	629	4	3	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 North Ward	2,576	2,329	90%	859	853	99%	93%	1,943	1,919	99%	380	379	100%	99%	519	8	2	11
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 South Ward	1,382	1,344	97%	667	610	91%	95%	966	965	100%	702	654	93%	97%	591	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	9 West Ward	1,642	1,404	86%	644	633	98%	89%	886	782	88%	702	690	98%	93%	0	0	0	0
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	CXH AMU	4,207	3,895	93%	897	771	86%	91%	4,129	4,038	98%	920	817	89%	96%	329	24	5	29
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	AMU	1,317	1,194	91%	379	333	88%	90%	1,012	1,001	99%	368	368	100%	99%	395	6	2	7
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Douglas Ward SR	1,667	1,482	89%	219	130	100%	85%	1,894	1,696	90%	0	0	100%	90%	314	10	0	11
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Joseph Toynbee Ward	999	964	97%	707	605	86%	92%	978	959	98%	725	701	97%	97%	433	4	3	7
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Dewardener Ward	2,213	2,174	98%	166	147	100%	98%	2,162	2,080	96%	115	92	100%	95%	307	14	1	15
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Handfield Jones Ward	1,345	1,258	94%	913	690	76%	86%	966	966	100%	713	713	100%	100%	554	4	3	7
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	John Humphrey Ward	1,313	1,224	93%	1045	879	84%	89%	966	943	98%	380	380	100%	98%	558	4	2	6
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Kerr Ward	1,306	1,237	95%	635	631	99%	96%	966	955	99%	334	334	100%	99%	570	4	2	6
Medicine & Integrated Care	Charing Cross Hospital - RYJ02	Lady Skinner Ward	965	946	98%	690	658	95%	97%	644	644	100%	380	380	100%	100%	520	13	9	22
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Manners Ward	1,666	1,543	93%	1019	996	98%	95%	1,648	1,603	97%	1,196	1,173	98%	98%	659	5	3	8
Medicine & Integrated Care	Hammersmith Hospital - RYJ03	Peters Ward	1,152	1,079	94%	724	671	93%	93%	886	886	100%	380	368	97%	99%	528	4	2	6
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Almroth Wright Ward/ Rodney Porter	1,610	1,506	94%	1179	1076	91%	93%	1,311	1,288	98%	874	873	100%	99%	397	7	5	12
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Lewis Lloyd	962	955	99%	748	679	91%	96%	644	644	100%	874	874	100%	100%	405	4	4	8
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Samuel Lane Ward	1,346	1,265	94%	639	582	91%	93%	989	989	100%	506	472	93%	98%	755	3	1	4
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Witherow Ward	1,038	1,026	99%	656	610	93%	97%	710	710	100%	805	805	100%	100%	321	5	4	10
Medicine & Integrated Care	St Mary's Hospital (HQ) - RYJ01	Thistlewhite Ward	1,345	1,311	98%	644	610	95%	97%	1,357	1,346	99%	644	644	100%	99%	746	11	5	16
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	10 South Ward	2,089	1,977	95%	910	792	87%	92%	1,346	1,345	100%	575	519	90%	97%	523	6	3	9
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 North Ward	1,967	1,889	96%	736	689	94%	95%	1,346	1,296	96%	736	736	100%	98%	622	5	2	7
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	7 South Ward	1,654	1,570	95%	622	614	99%	96%	978	942	96%	35	35	100%	97%	363	7	2	9
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A6 CICU	2,719	2,689	99%	0	0	100%	99%	2,599	2,582	99%	0	0	100%	99%	230	23	0	23
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A7 Ward & CCU	2,346	2,266	97%	359	301	84%	95%	1,875	1,842	98%	403	403	100%	99%	598	7	1	8
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A8 Ward	1,592	1,468	92%	750	655	87%	91%	967	955	99%	184	138	75%	95%	394	6	2	8
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	A9 Ward	1,265	1,261	100%	311	299	96%	99%	966	966	100%	322	322	100%	100%	473	5	1	6
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ04	C8 Cardiology	1,173	1,173	100%	359	335	93%	98%	925	925	100%	426	401	94%	98%	382	5	2	7
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Charles Pannett Ward	2,252	2,182	97%	736	689	94%	96%	1,668	1,656	99%	794	759	96%	98%	623	6	2	8
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 North Ward	1,921	1,921	100%	690	631	91%	98%	978	955	98%	805	759	94%	96%	563	4	2	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	6 South Ward	1,495	1,482	99%	805	801	100%	99%	897	759	85%	230	230	100%	88%	216	10	5	15
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Dacie Ward	1,291	1,239	96%	297	297	100%	97%	966	966	100%	23	23	100%	100%	370	6	1	7
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	D7 Ward	1,610	1,493	93%	353	341	97%	93%	966	955	99%	345	335	97%	98%	510	5	1	6
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Intensive Care CXH	6,201	6,063	98%	441	427	97%	98%	6,247	6,168	99%	35	35	100%	99%	296	41	2	43
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Intensive care HH	4,427	4,427	100%	334	334	100%	100%	4,397	4,397	100%	46	45	97%	100%	347	25	1	27
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Intensive Care SMH	5,530	5,525	100%	115	115	100%	100%	5,454	5,448	100%	92	92	100%	100%	433	25	0	26
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	ISIC SAU	618	549	89%	69	35	50%	85%	644	610	95%	46	46	100%	95%	49	24	2	25
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Major Trauma Ward	2,027	1,989	98%	564	541	96%	98%	1,507	1,461	97%	541	529	98%	97%	387	9	3	12
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Patterson Ward	1,104	1,069	97%	368	311	84%	94%	644	644	100%	368	357	97%	99%	357	5	2	7
Surgery Cancer & Cardiovascular	Charing Cross Hospital - RYJ02	Riverside	1,453	1,385	95%	732	732	100%	97%	1,072	1,063	99%	529	529	100%	99%	591	4	2	6
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Albert Ward	2,081	1,930	93%	1017	937	92%	93%	1,265	1,208	95%	1,139	1,115	98%	97%	745	4	3	7
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Valentine Ellis Ward	2,400	2,289	95%	615	546	89%	94%	1,810	1,787	99%	541	540	100%	99%	627	7	2	8
Surgery Cancer & Cardiovascular	Hammersmith Hospital - RYJ03	Weston Ward	1,306	1,215	93%	629	574	91%	92%	978	956	98%	288	264	92%	96%	361	6	2	8
Surgery Cancer & Cardiovascular	St Mary's Hospital (HQ) - RYJ01	Zachary Cope Ward	2,329	2,253	97%	656	598	91%	96%	1,932	1,871	97%	644	633	98%	97%	527	8	2	10
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	Aleck Bourne 2 Ward	4,257	4,185	98%	1326	1164	88%	96%	3,669	3,634	99%	1,300	1,195	92%	97%	659	12	4	15
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Edith Dare Postnatal Ward	1,995	1,955	98%	1021	912	89%	95%	1,609	1,585	98%	713	667	94%	97%	693	5	2	7
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GRAND UNION WARD	1,920	1,901	99%	0	0	100%	99%	1,829	1,806	99%	0	0	100%	99%	301	12	0	12
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	GREAT WESTERN WD	2,318	2,216	96%	322	299	93%	95%	2,225	2,192	98%	322	322	100%	99%	406	11	2	12
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Neo Natal	3,078	3,022	98%	265	265	100%	98%	3,268	3,222	98%	115	115	100%	99%	195	32	2	34
Women, Children's & Clinical Support	St Mary's Hospital (HQ) - RYJ01	PICU	3,002	2,827	94%	0	0	100%	94%	2,841	2,783	98%	0	0	100%	98%	261	21	0	21
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	Birth Centre QCCH	1,134	1,131	100%	294	294	100%	100%	701	701	100%	322	314	98%	99%	92	20	7	27
Women, Children's & Clinical Support	Queen Charlotte's Hospital - RYJ04	QCCH labour	3,868	3,679	95%	764	677	89%	94%	3,866	3,772	98%	644	587	91%	97%	331	23	4	26
Women, Children's & Clinical Support	Hammersmith Hospital - RYJ03	Victor Bonney Ward	1,393	1,392	100%	656	655	100%	100%	897	897	100%	230	229						